

**BC21011 (11)**  
**CIVIL DEFENCE**  
**BUDGET ESTIMATES 2025-2026**

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	226	2,707,395,901	174,907,390	297,350,410	22,621,224	319,971,634
Khuzdar	37	16,862,343	26,459,940	21,189,022	2,283,484	23,472,506
Loralai	37	18,425,372	28,052,160	22,912,320	2,034,344	24,946,664
Turbat	35	17,159,229	23,855,140	19,675,449	2,444,304	22,119,753
Naseerabad	34	18,228,743	25,635,650	20,412,556	2,149,594	22,562,150
Sibi	34	20,915,062	27,277,946	23,611,707	2,433,660	26,045,367
Kharan	11	3,397,076	4,532,680	3,038,117	754,270	3,792,387
Zhob	6	2,380,214	581,000	1,799,214	513,200	2,312,414
<b>TOTAL</b>	<b>420</b>	<b>2,804,763,940</b>	<b>311,301,906</b>	<b>409,988,795</b>	<b>35,234,080</b>	<b>445,222,875</b>

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	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>445,222,875</b>
<b>Total:</b>	<b>445,222,875</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
033101    ADMINISTRATION	40,774,636	37,848,100	44,781,848
033102    OPERATIONS	2,763,989,304	273,453,806	400,441,027
<b>TOTAL</b>	<b>2,804,763,940</b>	<b>311,301,906</b>	<b>445,222,875</b>

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**BC21011 (11)**  
**CIVIL DEFENCE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
QA7044	DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)	2,666,621,265	137,059,290	275,189,786
QA7045	DIVISIONAL DEPUTY DIRECTOR TECHNICAL QUETTA (OLD DDO QA4100)	40,774,636	37,848,100	44,781,848
KR7178	DIVISIONAL DEPUTY DIRECTOR TECHNICAL KALAT DIVISION AT KHUZDAR (OLD DDO KR4287)	16,862,343	26,459,940	23,472,506
LI7146	DIVISIONAL DEPUTY DIRECTOR TECHNICAL LORALAI DIVISION (OLD DDO LI4304)	18,425,372	28,052,160	24,946,664
NB7118	DIVISIONAL DEPUTY DIRECTOR TECHNICAL NASEERABAD (OLD DDO NB4233)	18,228,743	25,635,650	22,562,150
SI7141	DIVISIONAL DEPUTY DIRECTOR TECHNICAL SIBI DIVISION AT SIBI (OLD DDO SI4233)	20,915,062	27,277,946	26,045,367
TB7229	DIVISIONAL DEPUTY DIRECTOR TECHNICAL KECH AT TURBAT (OLD DDO TB4288)	17,159,229	23,855,140	22,119,753
KN7095	DIVISIONAL DEPUTY DIRECTOR RAKHSHAN DIVISION AT KHARAN	3,397,076	4,532,680	3,792,387
ZB7148	DIVISIONAL DEPUTY DIRECTOR ZHOB DIVISION	2,380,214	581,000	2,312,414
<b>TOTAL</b>		<b>2,804,763,940</b>	<b>311,301,906</b>	<b>445,222,875</b>

**BC21011 (11)**  
**CIVIL DEFENCE**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>2,749,103,554</u></b>	<b><u>269,551,520</u></b>	<b><u>409,988,795</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>2,657,537,845</u></b>	<b><u>131,010,000</u></b>	<b><u>285,527,185</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>1,273,393,910</u></b>	<b><u>35,250,000</u></b>	<b><u>121,460,600</u></b>
A01101	Basic Pay Of Officer	1,273,234,910	35,250,000	121,299,600
A01102	Personal pay	40,000		42,000
A01103	Special pay	119,000		119,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1,384,143,935</u></b>	<b><u>95,760,000</u></b>	<b><u>164,066,585</u></b>
A01151	Basic Pay of Other Staff	1,318,778,870	95,376,000	164,006,637
A01152	Personal pay	3,150		3,308
A01156	Pay of contract staff	56,000	384,000	56,640
A01170	Others	65,305,915		
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>91,565,709</u></b>	<b><u>138,541,520</u></b>	<b><u>124,461,610</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>87,554,309</u></b>	<b><u>133,488,805</u></b>	<b><u>120,450,210</u></b>
A01202	House Rent Allowance	10,114,500	10,216,000	10,268,918
A01203	Conveyance Allowance	9,528,000	10,432,000	9,668,940
A01206	Local Compensatory Allowance	1,413,000	1,498,000	1,437,980
A01207	Washing Allowance	79,000	94,000	80,160
A01208	Dress Allowance	57,000	87,000	57,860
A0120Q	Fixed Daily Allowance	169,000	153,000	178,600
A01210	Risk Allowance		137,000	54,600
A01211	Hill Allowance	644,000	505,000	650,160
A01216	Qualification allowance	122,000	233,000	122,000
A01217	Medical Allowance	4,902,000	6,507,000	4,999,580
A01222	Hardship allowance	7,000	8,000	7,600
A01224	Entertainment allowance	10,000	5,000	10,000
A01226	Computer allowance	27,000	44,000	27,540
A01229	Special compensation allowance	645,000	829,000	653,360
A0122N	Special Conveyance Allowance to Disbaled Employee	42,000	48,000	42,840
A01238	Charge allowance	19,000		19,000
A01239	Special Allowance	1,246,000	4,000	1,246,000
A01242	Consolidation Travelling Allowance			20,160
A01244	Adhoc relief		6,000	
A0124C	Disparity Reduction Allowance	6,514,000	17,317,000	6,643,160
A0124R	Adhoc Relief 2022	9,555,000	12,472,000	9,744,840
A0124X	Adhoc Relief Allowance 2023	42,271,004	41,490,000	42,618,556

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0125E	Adhoc Relief Allowance-2024		31,214,000	31,706,157
A01270	Other	189,805	189,805	192,199
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>4,011,400</u></b>	<b><u>5,052,715</u></b>	<b><u>4,011,400</u></b>
A01274	Medical charges	4,000,000	5,041,315	4,000,000
A01299	Others	11,400	11,400	11,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>19,730,686</u></b>	<b><u>19,820,686</u></b>	<b><u>17,264,280</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>550,000</u></b>	<b><u>550,000</u></b>	<b><u>377,100</u></b>
A03201	Postage and Telegraph	56,000	56,000	56,000
A03202	Telephone and trunk call	494,000	494,000	321,100
<b>A033</b>	<b>UTILITIES</b>	<b><u>2,201,626</u></b>	<b><u>2,201,626</u></b>	<b><u>2,043,626</u></b>
A03301	Gas	275,100	275,100	275,100
A03302	Water	300,770	300,770	300,770
A03303	Electricity	1,309,756	1,309,756	1,309,756
A03304	Hot and cold weather charges	316,000	316,000	158,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>2,880,000</u></b>	<b><u>2,970,000</u></b>	<b><u>2,880,000</u></b>
A03402	Rent for office building	2,880,000	2,970,000	2,880,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>10,187,800</u></b>	<b><u>10,187,800</u></b>	<b><u>8,533,220</u></b>
A03805	Travelling Allowance	3,179,000	3,179,000	2,225,300
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	7,008,800	7,008,800	6,307,920
<b>A039</b>	<b>GENERAL</b>	<b><u>3,911,260</u></b>	<b><u>3,911,260</u></b>	<b><u>3,430,334</u></b>
A03901	Stationery	1,053,660	1,053,660	948,294
A03902	Printing & Publication	137,600	137,600	123,840
A03903	Conference/seminars/workshops/ symposia	1,278,000	1,278,000	1,022,400
A03906	Uniforms and protective clothing	462,000	462,000	415,800
A03918	Exhibitions fairs and other national celebrations	920,000	920,000	920,000
A03970	Others	60,000	60,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>31,900,000</u></b>	<b><u>17,900,000</u></b>	<b><u>14,000,000</u></b>

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<u><b>6,000,000</b></u>	<u><b>6,000,000</b></u>	
A09501	Transport	6,000,000	6,000,000	
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>23,400,000</b></u>	<u><b>9,400,000</b></u>	<u><b>14,000,000</b></u>
A09601	Plant and Machinery	23,400,000	9,400,000	14,000,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>2,500,000</b></u>	<u><b>2,500,000</b></u>	
A09701	Furniture and Fixtures	2,500,000	2,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>4,029,700</b></u>	<u><b>4,029,700</b></u>	<u><b>3,969,800</b></u>
<b>A130</b>	<b>TRANSPORT</b>	<u><b>3,045,800</b></u>	<u><b>3,045,800</b></u>	<u><b>3,045,800</b></u>
A13001	Transport	3,045,800	3,045,800	3,045,800
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>431,400</b></u>	<u><b>431,400</b></u>	<u><b>431,400</b></u>
A13101	Machinery & Equipment	431,400	431,400	431,400
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>299,500</b></u>	<u><b>299,500</b></u>	<u><b>239,600</b></u>
A13201	Furniture & Fixture	299,500	299,500	239,600
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<u><b>253,000</b></u>	<u><b>253,000</b></u>	<u><b>253,000</b></u>
A13301	Office Buildings	253,000	253,000	253,000
<b>NET TOTAL</b>		<b>2,804,763,940</b>	<b>311,301,906</b>	<b>445,222,875</b>

**BC21011 (11)**  
**CIVIL DEFENCE**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
Class IV (Contract)	16			16	285,362,877
01	42			42	
02	2			2	
03	8			8	
04	18			18	
05	65			65	
06	74			74	
07	3			3	
08	11			11	
09	3			3	
11	27			27	
12	9			9	
14	22			22	
15	47			47	
16	29			29	
17	29			29	
18	11			11	
19	1			1	
(Fixed)	1			1	
(Contract)	2			2	
<b>TOTAL</b>	<b>420</b>			<b>420</b>	<b>285,362,877</b>

**BC21011 (11)**  
**CIVIL DEFENCE**

**033101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>033</b>	<b>FIRE PROTECTION</b>						
<b>0331</b>	<b>FIRE PROTECTION</b>						
<b>033101</b>	<b>ADMINISTRATION</b>						
<b>QA7045</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL QUETTA (OLD DDO QA4100)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>36,142,536</u>	<u>33,216,000</u>	<u>40,693,058</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>47</b>	<b>47</b>	<u>22,845,720</u>	<u>16,365,000</u>	<u>23,407,716</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>4,463,520</u>	<u>5,190,000</u>	<u>5,025,516</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,463,520</u>	<u>5,190,000</u>	<u>5,025,516</u>
D174	Deputy Director (Tech)	(BPS-18)	1	1			
C151	Crises Management Officer	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C074	Civil Defence Officer	(BPS-16)	1	1			
F098	Fire Officer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>38</b>	<b>38</b>	<u>18,382,200</u>	<u>11,175,000</u>	<u>18,382,200</u>
A01151	Total Basic Pay of Other Staff		38	38	<u>18,358,200</u>	<u>11,175,000</u>	<u>18,358,200</u>
C092	Commander Bomb Disposal	(BPS-15)	5	5			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S059	Senior Instructor	(BPS-09)	1	1			
R068	Rescue Leader	(BPS-06)	1	1			
T017	Technician Bomb Disposal	(BPS-06)	10	10			
F030	Fireman	(BPS-05)	1	1			



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**033101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>033</b>	<b>FIRE PROTECTION</b>						
<b>0331</b>	<b>FIRE PROTECTION</b>						
<b>033101</b>	<b>ADMINISTRATION</b>						
<b>QA7045</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL QUETTA (OLD DDO QA4100)</b>						
F065	First Aider	(BPS-05)	1	1			
J025	Junior Instructors	(BPS-05)	1	1			
R071	Rescuer	(BPS-05)	2	2			
S421	Swimmer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
D021	Demonstrator	(BPS-03)	2	2			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S028	Security Guard	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<u>24,000</u>		<u>24,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>13,296,816</u>	<u>16,851,000</u>	<u>17,285,342</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>13,296,816</u>	<u>16,851,000</u>	<u>17,285,342</u>
A01202	House Rent Allowance				2,321,000	1,539,000	2,321,000
A01203	Conveyance Allowance				2,406,000	1,239,000	2,406,000
A01206	Local Compensatory Allowance				198,000	232,000	201,960
A01207	Washing Allowance				19,000	10,000	19,000
A01208	Dress Allowance				14,000	7,000	14,000
A0120Q	Fixed Daily Allowance				36,000	20,000	36,000
A01211	Hill Allowance				158,000	86,000	158,000
A01216	Qualification allowance					173,000	
A01217	Medical Allowance				696,000	809,000	709,920
A01222	Hardship allowance				2,000	2,000	2,000
A01229	Special compensation allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				745,000	2,174,000	759,900
A0124R	Adhoc Relief 2022				1,106,000	1,625,000	1,128,120
A0124X	Adhoc Relief Allowance 2023				5,587,816	5,079,000	5,587,816
A0125E	Adhoc Relief Allowance-2024					3,856,000	3,931,946
A01270	Other						1,680

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**033101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>033</b>	<b>FIRE PROTECTION</b>					
<b>0331</b>	<b>FIRE PROTECTION</b>					
<b>033101</b>	<b>ADMINISTRATION</b>					
<b>QA7045</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL QUETTA (OLD DDO QA4100)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>4,271,300</u></b>	<b><u>4,271,300</u></b>	<b><u>3,734,810</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>148,000</u></b>	<b><u>148,000</u></b>	<b><u>101,800</u></b>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and trunk call			132,000	132,000	85,800
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>371,400</u></b>	<b><u>371,400</u></b>	<b><u>359,400</u></b>
A03301	Gas			39,900	39,900	39,900
A03302	Water			27,000	27,000	27,000
A03303	Electricity			280,500	280,500	280,500
A03304	Hot and cold weather charges			24,000	24,000	12,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>1,080,000</u></b>	<b><u>1,080,000</u></b>	<b><u>1,080,000</u></b>
A03402	Rent for office building			1,080,000	1,080,000	1,080,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,200,140</u></b>	<b><u>2,200,140</u></b>	<b><u>1,810,026</u></b>
A03805	Travelling Allowance			850,500	850,500	595,350
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,349,640	1,349,640	1,214,676
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>471,760</u></b>	<b><u>471,760</u></b>	<b><u>383,584</u></b>
A03901	Stationery			188,760	188,760	169,884
A03902	Printing & Publication			33,000	33,000	29,700
A03903	Conference/seminars/workshops/ symposia			230,000	230,000	184,000
A03970	Others			20,000	20,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>360,800</u></b>	<b><u>360,800</u></b>	<b><u>353,980</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>242,000</u></b>	<b><u>242,000</u></b>	<b><u>242,000</u></b>

**BC21011 (11)**  
**CIVIL DEFENCE**

**033101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>033</b>	<b>FIRE PROTECTION</b>					
<b>0331</b>	<b>FIRE PROTECTION</b>					
<b>033101</b>	<b>ADMINISTRATION</b>					
<b>QA7045</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL QUETTA (OLD DDO QA4100)</b>					
A13001	Transport			242,000	242,000	242,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>84,700</u></b>	<b><u>84,700</u></b>	<b><u>84,700</u></b>
A13101	Machinery & Equipment			84,700	84,700	84,700
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>34,100</u></b>	<b><u>34,100</u></b>	<b><u>27,280</u></b>
A13201	Furniture & Fixture			34,100	34,100	27,280
<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL QUETTA (OLD DDO QA4100)</b>				<b>40,774,636</b>	<b>37,848,100</b>	<b>44,781,848</b>

**BC21011 (11)**  
**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>033</b>	<b>FIRE PROTECTION</b>						
<b>0331</b>	<b>FIRE PROTECTION</b>						
<b>033102</b>	<b>OPERATIONS</b>						
<b>QA7044</b>	<b>DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,629,652,385</u>	<u>114,090,410</u>	<u>256,657,352</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>181</b>	<b>179</b>	<u>2,586,797,295</u>	<u>54,282,000</u>	<u>200,196,948</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>35</b>	<b>34</b>	<u>1,253,498,610</u>	<u>15,646,000</u>	<u>100,161,000</u>
A01101	Total Basic Pay Of Officer		35	34	<u>1,253,339,610</u>	<u>15,646,000</u>	<u>100,000,000</u>
D075	Director	(BPS-19)	1	1			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
D174	Deputy Director (Tech)	(BPS-18)	1	1			
D261	Deputy Director (General)	(BPS-18)	1	1			
D286	Deputy Director Training	(BPS-18)	1	1			
D400	Deputy Director I.T	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	5	5			
A528	Assistant Director (I.T)	(BPS-17)	1	1			
C151	Crises Management Officer	(BPS-17)	5	5			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	6	6			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	3	3			
C074	Civil Defence Officer	(BPS-16)	2	1			
C109	Computer Operator	(BPS-16)	3	3			
A01102	Personal pay				40,000		42,000
A01103	Special pay				119,000		119,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>146</b>	<b>145</b>	<u>1,333,298,685</u>	<u>38,636,000</u>	<u>100,035,948</u>

**BC21011 (11)**  
**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>033</b>	<b>FIRE PROTECTION</b>						
<b>0331</b>	<b>FIRE PROTECTION</b>						
<b>033102</b>	<b>OPERATIONS</b>						
<b>QA7044</b>	<b>DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)</b>						
A01151	Total Basic Pay of Other Staff		<u>146</u>	<u>145</u>	<u>1,267,957,620</u>	<u>38,252,000</u>	<u>100,000,000</u>
C092	Commander Bomb Disposal	(BPS-15)	15	15			
C031	Chief Instructors	(BPS-14)	5	4			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	3			
J014	Junior Clerk	(BPS-11)	9	9			
S137	Staff Officer	(BPS-11)	3	3			
I017	Instructor	(BPS-08)	8	8			
F080	Fire Supervisor	(BPS-07)	1	1			
L005	Laboratory Assistant	(BPS-07)	1	1			
S030	Security Supervisor	(BPS-07)	2	1			
L106	Leading Fireman	(BPS-06)	2	2			
R068	Rescue Leader	(BPS-06)	2	2			
T017	Technician Bomb Disposal	(BPS-06)	15	15			
F030	Fireman	(BPS-05)	1	1			
F065	First Aider	(BPS-05)	7	7			
J025	Junior Instructors	(BPS-05)	5	5			
R071	Rescuer	(BPS-05)	6	6			
S028	Security Guard	(BPS-05)	2	2			
S421	Swimmer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	15	15			
D021	Demonstrator	(BPS-03)	6	6			
D003	Daftari	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	12	12			
F006	Farash	(BPS-01)	1	1			
M016	Mali	(BPS-01)	2	1			

**BC21011 (11)**  
**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>033</b>	<b>FIRE PROTECTION</b>						
<b>0331</b>	<b>FIRE PROTECTION</b>						
<b>033102</b>	<b>OPERATIONS</b>						
<b>QA7044</b>	<b>DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)</b>						
N003	Naib Qasid	(BPS-01)	16	16			
E007	Electrician	(Contract)		1			
N003	Naib Qasid	Class IV (Contract)	1	1			
S193	Sweeper	(Fixed)		1			
A01152	Personal pay				3,150		3,308
A01156	Total Pay of contract staff				<u>32,000</u>	<u>384,000</u>	<u>32,640</u>
A01170	Others				65,305,915		
007	Lump Sum Provision for New Expenditure				65,305,915		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>42,855,090</b></u>	<u><b>59,808,410</b></u>	<u><b>56,460,404</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>38,855,090</b></u>	<u><b>55,767,095</b></u>	<u><b>52,460,404</b></u>
A01202	House Rent Allowance				4,433,000	4,704,000	4,521,660
A01203	Conveyance Allowance				3,410,000	4,206,000	3,478,200
A01206	Local Compensatory Allowance				802,000	831,000	818,040
A01207	Washing Allowance				50,000	60,000	51,000
A01208	Dress Allowance				38,000	53,000	38,760
A0120Q	Fixed Daily Allowance				133,000	103,000	133,000
A01211	Hill Allowance				256,000	305,000	261,120
A01216	Qualification allowance				122,000	60,000	122,000
A01217	Medical Allowance				2,234,000	2,765,000	2,278,680
A01222	Hardship allowance				5,000	5,000	5,000
A01224	Entertainment allowance				10,000	5,000	10,000
A01226	Computer allowance				27,000	36,000	27,540
A01229	Special compensation allowance				48,000	27,000	48,000
A01239	Special Allowance				1,048,000		1,048,000
A01242	Consolidation Travelling Allowance						20,160
A0124C	Disparity Reduction Allowance				2,934,000	7,076,000	2,992,680
A0124R	Adhoc Relief 2022				4,333,000	4,952,000	4,419,660
A0124X	Adhoc Relief Allowance 2023				18,817,995	17,392,000	18,817,995
A0125E	Adhoc Relief Allowance-2024					13,033,000	13,214,814
A01270	Other				154,095	154,095	154,095

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**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>033</b>	<b>FIRE PROTECTION</b>					
<b>0331</b>	<b>FIRE PROTECTION</b>					
<b>033102</b>	<b>OPERATIONS</b>					
<b>QA7044</b>	<b>DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)</b>					
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>4,000,000</u></b>	<b><u>4,041,315</u></b>	<b><u>4,000,000</u></b>
A01274	Medical charges			4,000,000	4,041,315	4,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>4,007,380</u></b>	<b><u>4,007,380</u></b>	<b><u>3,477,534</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>185,000</u></b>	<b><u>185,000</u></b>	<b><u>123,400</u></b>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			176,000	176,000	114,400
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>709,920</u></b>	<b><u>709,920</u></b>	<b><u>704,920</u></b>
A03301	Gas			235,200	235,200	235,200
A03302	Water			155,620	155,620	155,620
A03303	Electricity			309,100	309,100	309,100
A03304	Hot and cold weather charges			10,000	10,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,275,080</u></b>	<b><u>2,275,080</u></b>	<b><u>1,900,572</u></b>
A03805	Travelling Allowance			735,000	735,000	514,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,540,080	1,540,080	1,386,072
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>837,380</u></b>	<b><u>837,380</u></b>	<b><u>748,642</u></b>
A03901	Stationery			251,680	251,680	226,512
A03902	Printing & Publication			29,700	29,700	26,730
A03903	Conference/seminars/workshops/ symposia			170,000	170,000	136,000
A03906	Uniforms and protective clothing			66,000	66,000	59,400
A03918	Exhibitions fairs and other national celebrations			300,000	300,000	300,000
010	Grant for 14th August Independence Day			300,000		300,000
A03970	Others			20,000	20,000	

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**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>033</b>	<b>FIRE PROTECTION</b>					
<b>0331</b>	<b>FIRE PROTECTION</b>					
<b>033102</b>	<b>OPERATIONS</b>					
<b>QA7044</b>	<b>DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)</b>					
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>31,900,000</u></b>	<b><u>17,900,000</u></b>	<b><u>14,000,000</u></b>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>	
A09501	Transport			6,000,000	6,000,000	
086	Ambulance			6,000,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>23,400,000</u></b>	<b><u>9,400,000</u></b>	<b><u>14,000,000</u></b>
A09601	Plant and Machinery			23,400,000	9,400,000	14,000,000
091	Demolition of Explosives			10,000,000		10,000,000
138	Purchase of Lab: Equipment			7,000,000		
223	Purchase of Computer Prinners and Photostate Machine			2,400,000		
294	Bomb Disposal Equipment			4,000,000		4,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	
A09701	Furniture and Fixtures			2,500,000	2,500,000	
001	Purchase of Furniture & Fixture			2,500,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,061,500</u></b>	<b><u>1,061,500</u></b>	<b><u>1,054,900</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>715,000</u></b>	<b><u>715,000</u></b>	<b><u>715,000</u></b>
A13001	Transport			715,000	715,000	715,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>60,500</u></b>	<b><u>60,500</u></b>	<b><u>60,500</u></b>
A13101	Machinery & Equipment			60,500	60,500	60,500



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**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>033</b>	<b>FIRE PROTECTION</b>					
<b>0331</b>	<b>FIRE PROTECTION</b>					
<b>033102</b>	<b>OPERATIONS</b>					
<b>QA7044</b>	<b>DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>33,000</b></u>	<u><b>33,000</b></u>	<u><b>26,400</b></u>
A13201	Furniture & Fixture			33,000	33,000	26,400
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>253,000</b></u>	<u><b>253,000</b></u>	<u><b>253,000</b></u>
A13301	Office Buildings			253,000	253,000	253,000
<b>DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)</b>				<b>2,666,621,265</b>	<b>137,059,290</b>	<b>275,189,786</b>

**BC21011 (11)**  
**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>033</b>	<b>FIRE PROTECTION</b>						
<b>0331</b>	<b>FIRE PROTECTION</b>						
<b>033102</b>	<b>OPERATIONS</b>						
<b>KR7178</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL KALAT DIVISION AT KHUZDAR (OLD DDO KR4287)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>14,316,403</b></u>	<u><b>23,914,000</b></u>	<u><b>21,189,022</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>37</b>	<u><b>7,747,530</b></u>	<u><b>11,879,000</b></u>	<u><b>11,634,084</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u><b>2,727,480</b></u>	<u><b>3,750,000</b></u>	<u><b>3,569,784</b></u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,727,480</u>	<u>3,750,000</u>	<u>3,569,784</u>
D174	Deputy Director (Tech)	(BPS-18)	1	1			
C151	Crises Management Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
C074	Civil Defence Officer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>31</b>	<u><b>5,020,050</b></u>	<u><b>8,129,000</b></u>	<u><b>8,064,300</b></u>
A01151	Total Basic Pay of Other Staff		31	31	<u>5,020,050</u>	<u>8,129,000</u>	<u>8,064,300</u>
C092	Commander Bomb Disposal	(BPS-15)	5	5			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
I017	Instructor	(BPS-08)	1	1			
R068	Rescue Leader	(BPS-06)	1	1			
T017	Technician Bomb Disposal	(BPS-06)	8	8			
F030	Fireman	(BPS-05)	1	1			
F065	First Aider	(BPS-05)	1	1			

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**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>033</b>	<b>FIRE PROTECTION</b>						
<b>0331</b>	<b>FIRE PROTECTION</b>						
<b>033102</b>	<b>OPERATIONS</b>						
<b>KR7178</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL KALAT DIVISION AT KHUZDAR (OLD DDO KR4287)</b>						
J025	Junior Instructors	(BPS-05)	1	1			
R071	Rescuer	(BPS-05)	2	2			
S028	Security Guard	(BPS-05)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
C064	Chowkidar	Class IV (Contract)	1	1			
D143	Driver	Class IV (Contract)	1	1			
N003	Naib Qasid	Class IV (Contract)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,568,873</u></b>	<b><u>12,035,000</u></b>	<b><u>9,554,938</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,568,873</u></b>	<b><u>12,035,000</u></b>	<b><u>9,554,938</u></b>
A01202	House Rent Allowance				672,100	820,000	685,542
A01203	Conveyance Allowance				721,000	1,045,000	735,420
A01206	Local Compensatory Allowance				196,000	283,000	199,920
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				1,000	4,000	1,020
A01211	Hill Allowance				42,000		42,000
A01217	Medical Allowance				390,000	575,000	397,800
A0124C	Disparity Reduction Allowance				490,000	1,682,000	499,800
A0124R	Adhoc Relief 2022				715,000	1,073,000	729,300
A0124X	Adhoc Relief Allowance 2023				3,339,773	3,739,000	3,406,568
A0125E	Adhoc Relief Allowance-2024					2,812,000	2,855,568
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,061,940</u></b>	<b><u>2,061,940</u></b>	<b><u>1,806,304</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>27,100</u></b>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and trunk call				34,000	34,000	22,100
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>204,580</u></b>	<b><u>204,580</u></b>	<b><u>174,580</u></b>

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**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>033</b>	<b>FIRE PROTECTION</b>					
<b>0331</b>	<b>FIRE PROTECTION</b>					
<b>033102</b>	<b>OPERATIONS</b>					
<b>KR7178</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL KALAT DIVISION AT KHUZDAR (OLD DDO KR4287)</b>					
A03302	Water			19,950	19,950	19,950
A03303	Electricity			124,630	124,630	124,630
A03304	Hot and cold weather charges			60,000	60,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>360,000</u></b>
A03402	Rent for office building			360,000	360,000	360,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,066,260</u></b>	<b><u>1,066,260</u></b>	<b><u>898,734</u></b>
A03805	Travelling Allowance			304,500	304,500	213,150
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			761,760	761,760	685,584
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>392,100</u></b>	<b><u>392,100</u></b>	<b><u>345,890</u></b>
A03901	Stationery			108,900	108,900	98,010
A03902	Printing & Publication			13,200	13,200	11,880
A03903	Conference/seminars/workshops/ symposia			170,000	170,000	136,000
A03918	Exhibitions fairs and other national celebrations			100,000	100,000	100,000
010	Grant for 14th August Independence Day			100,000		100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>484,000</u></b>	<b><u>484,000</u></b>	<b><u>477,180</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>401,500</u></b>	<b><u>401,500</u></b>	<b><u>401,500</u></b>
A13001	Transport			401,500	401,500	401,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>48,400</u></b>	<b><u>48,400</u></b>	<b><u>48,400</u></b>
A13101	Machinery & Equipment			48,400	48,400	48,400

**BC21011 (11)**  
**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
033	FIRE PROTECTION					
0331	FIRE PROTECTION					
033102	OPERATIONS					
KR7178	DIVISIONAL DEPUTY DIRECTOR TECHNICAL KALAT DIVISION AT KHUZDAR (OLD DDO KR4287)					
A132	TOTAL FURNITURE AND FIXTURE			<u>34,100</u>	<u>34,100</u>	<u>27,280</u>
A13201	Furniture & Fixture			34,100	34,100	27,280
	DIVISIONAL DEPUTY DIRECTOR TECHNICAL KALAT DIVISION AT KHUZDAR (OLD DDO KR4287)			16,862,343	26,459,940	23,472,506

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**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>033</b>	<b>FIRE PROTECTION</b>						
<b>0331</b>	<b>FIRE PROTECTION</b>						
<b>033102</b>	<b>OPERATIONS</b>						
<b>LI7146</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL LORALAI DIVISION (OLD DDO LI4304)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>16,191,382</u>	<u>25,818,170</u>	<u>22,912,320</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>37</b>	<u>9,223,800</u>	<u>12,910,000</u>	<u>12,725,690</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>3,335,400</u>	<u>3,294,000</u>	<u>3,335,400</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,335,400</u>	<u>3,294,000</u>	<u>3,335,400</u>
D174	Deputy Director (Tech)	(BPS-18)	1	1			
C151	Crises Management Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
C074	Civil Defence Officer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>32</b>	<b>32</b>	<u>5,888,400</u>	<u>9,616,000</u>	<u>9,390,290</u>
A01151	Total Basic Pay of Other Staff		32	32	<u>5,888,400</u>	<u>9,616,000</u>	<u>9,390,290</u>
C092	Commander Bomb Disposal	(BPS-15)	5	5			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S137	Staff Officer	(BPS-11)	1	1			
S059	Senior Instructor	(BPS-09)	1	1			
R068	Rescue Leader	(BPS-06)	1	1			
T017	Technician Bomb Disposal	(BPS-06)	8	8			
F030	Fireman	(BPS-05)	1	1			
F065	First Aider	(BPS-05)	1	1			
J025	Junior Instructors	(BPS-05)	1	1			

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**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>033</b>	<b>FIRE PROTECTION</b>						
<b>0331</b>	<b>FIRE PROTECTION</b>						
<b>033102</b>	<b>OPERATIONS</b>						
<b>LI7146</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL LORALAI DIVISION (OLD DDO LI4304)</b>						
R071	Rescuer	(BPS-05)	3	3			
S028	Security Guard	(BPS-05)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
C064	Chowkidar	Class IV (Contract)	1	1			
D143	Driver	Class IV (Contract)	1	1			
N003	Naib Qasid	Class IV (Contract)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,967,582</u></b>	<b><u>12,908,170</u></b>	<b><u>10,186,630</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,967,582</u></b>	<b><u>12,908,170</u></b>	<b><u>10,186,630</u></b>
A01202	House Rent Allowance				683,100	841,000	696,762
A01203	Conveyance Allowance				690,000	1,167,000	703,800
A01206	Local Compensatory Allowance				17,000	27,000	17,000
A01207	Washing Allowance				2,000	5,000	2,040
A01208	Dress Allowance				1,000	5,000	1,020
A0120Q	Fixed Daily Allowance					10,000	9,600
A01211	Hill Allowance				52,000	72,000	53,040
A01217	Medical Allowance				394,000	635,000	401,880
A01222	Hardship allowance					1,000	600
A01229	Special compensation allowance				147,000	235,000	149,940
A0122N	Special Conveyance Allowance to Disbald Employee				42,000	48,000	42,840
A01239	Special Allowance				17,000		17,000
A0124C	Disparity Reduction Allowance				579,000	1,705,000	590,580
A0124R	Adhoc Relief 2022				870,000	1,187,000	887,400
A0124X	Adhoc Relief Allowance 2023				3,472,312	3,971,000	3,541,758
A0125E	Adhoc Relief Allowance-2024					2,998,000	3,070,177
A01270	Other				1,170	1,170	1,193
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,832,490</u></b>	<b><u>1,832,490</u></b>	<b><u>1,639,664</u></b>

**BC21011 (11)**  
**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>033</b>	<b>FIRE PROTECTION</b>					
<b>0331</b>	<b>FIRE PROTECTION</b>					
<b>033102</b>	<b>OPERATIONS</b>					
<b>LI7146</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL LORALAI DIVISION (OLD DDO LI4304)</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>27,100</u></b>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			34,000	34,000	22,100
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>151,230</u></b>	<b><u>151,230</u></b>	<b><u>144,230</u></b>
A03302	Water			12,600	12,600	12,600
A03303	Electricity			124,630	124,630	124,630
A03304	Hot and cold weather charges			14,000	14,000	7,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>360,000</u></b>
A03402	Rent for office building			360,000	360,000	360,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,013,760</u></b>	<b><u>1,013,760</u></b>	<b><u>861,984</u></b>
A03805	Travelling Allowance			252,000	252,000	176,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			761,760	761,760	685,584
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>268,500</u></b>	<b><u>268,500</u></b>	<b><u>246,350</u></b>
A03901	Stationery			108,900	108,900	98,010
A03902	Printing & Publication			6,600	6,600	5,940
A03903	Conference/seminars/workshops/ symposia			53,000	53,000	42,400
A03918	Exhibitions fairs and other national celebrations			100,000	100,000	100,000
010	Grant for 14th August Independence Day			100,000		100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>401,500</u></b>	<b><u>401,500</u></b>	<b><u>394,680</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>319,000</u></b>	<b><u>319,000</u></b>	<b><u>319,000</u></b>



**BC21011 (11)**  
**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>033</b>	<b>FIRE PROTECTION</b>					
<b>0331</b>	<b>FIRE PROTECTION</b>					
<b>033102</b>	<b>OPERATIONS</b>					
<b>LI7146</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL LORALAI DIVISION (OLD DDO LI4304)</b>					
A13001	Transport			319,000	319,000	319,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>48,400</u></b>	<b><u>48,400</u></b>	<b><u>48,400</u></b>
A13101	Machinery & Equipment			48,400	48,400	48,400
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>34,100</u></b>	<b><u>34,100</u></b>	<b><u>27,280</u></b>
A13201	Furniture & Fixture			34,100	34,100	27,280
<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL LORALAI DIVISION (OLD DDO LI4304)</b>				<b>18,425,372</b>	<b>28,052,160</b>	<b>24,946,664</b>

**BC21011 (11)**  
**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>033</b>	<b>FIRE PROTECTION</b>						
<b>0331</b>	<b>FIRE PROTECTION</b>						
<b>033102</b>	<b>OPERATIONS</b>						
<b>NB7118</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL NASEERABAD (OLD DDO NB4233)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>15,827,403</b></u>	<u><b>23,144,310</b></u>	<u><b>20,412,556</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<u><b>9,388,770</b></u>	<u><b>10,614,000</b></u>	<u><b>11,138,628</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u><b>2,545,920</b></u>	<u><b>1,905,000</b></u>	<u><b>2,545,920</b></u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,545,920</u>	<u>1,905,000</u>	<u>2,545,920</u>
D174	Deputy Director (Tech)	(BPS-18)	1	1			
C151	Crises Management Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
C074	Civil Defence Officer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>29</b>	<b>29</b>	<u><b>6,842,850</b></u>	<u><b>8,709,000</b></u>	<u><b>8,592,708</b></u>
A01151	Total Basic Pay of Other Staff		29	29	<u>6,842,850</u>	<u>8,709,000</u>	<u>8,592,708</u>
C092	Commander Bomb Disposal	(BPS-15)	5	5			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
I017	Instructor	(BPS-08)	1	1			
R068	Rescue Leader	(BPS-06)	1	1			
T017	Technician Bomb Disposal	(BPS-06)	7	7			
F030	Fireman	(BPS-05)	1	1			
F065	First Aider	(BPS-05)	1	1			
J025	Junior Instructors	(BPS-05)	1	1			
R071	Rescuer	(BPS-05)	2	2			

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**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>033</b>	<b>FIRE PROTECTION</b>						
<b>0331</b>	<b>FIRE PROTECTION</b>						
<b>033102</b>	<b>OPERATIONS</b>						
<b>NB7118</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL NASEERABAD (OLD DDO NB4233)</b>						
S028	Security Guard	(BPS-05)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
C064	Chowkidar	Class IV (Contract)	1	1			
D143	Driver	Class IV (Contract)	1	1			
N003	Naib Qasid	Class IV (Contract)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,438,633</u></b>	<b><u>12,530,310</u></b>	<b><u>9,273,928</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,437,683</u></b>	<b><u>11,529,360</u></b>	<b><u>9,272,978</u></b>
A01202	House Rent Allowance				588,500	686,000	600,270
A01203	Conveyance Allowance				690,000	864,000	703,800
A01206	Local Compensatory Allowance				27,000	23,000	27,000
A01207	Washing Allowance				2,000	3,000	2,040
A01208	Dress Allowance				1,000	11,000	1,020
A01210	Risk Allowance					137,000	54,600
A01211	Hill Allowance				42,000	15,000	42,000
A01217	Medical Allowance				359,000	536,000	366,180
A01229	Special compensation allowance				117,000	168,000	119,340
A01239	Special Allowance				45,000		45,000
A01244	Adhoc relief					6,000	
A0124C	Disparity Reduction Allowance				564,000	1,424,000	575,280
A0124R	Adhoc Relief 2022				767,000	1,379,000	782,340
A0124X	Adhoc Relief Allowance 2023				3,212,823	3,601,000	3,277,079
A0125E	Adhoc Relief Allowance-2024					2,654,000	2,654,222
A01270	Other				22,360	22,360	22,807
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>950</u></b>	<b><u>1,000,950</u></b>	<b><u>950</u></b>
A01274	Medical charges					1,000,000	
A01299	Others				950	950	950

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**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>033</b>	<b>FIRE PROTECTION</b>					
<b>0331</b>	<b>FIRE PROTECTION</b>					
<b>033102</b>	<b>OPERATIONS</b>					
<b>NB7118</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL NASEERABAD (OLD DDO NB4233)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,076,840</u></b>	<b><u>2,166,840</u></b>	<b><u>1,831,914</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>27,100</u></b>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			34,000	34,000	22,100
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>191,580</u></b>	<b><u>191,580</u></b>	<b><u>168,080</u></b>
A03302	Water			19,950	19,950	19,950
A03303	Electricity			124,630	124,630	124,630
A03304	Hot and cold weather charges			47,000	47,000	23,500
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>360,000</u></b>	<b><u>450,000</u></b>	<b><u>360,000</u></b>
A03402	Rent for office building			360,000	450,000	360,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,013,760</u></b>	<b><u>1,013,760</u></b>	<b><u>861,984</u></b>
A03805	Travelling Allowance			252,000	252,000	176,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			761,760	761,760	685,584
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>472,500</u></b>	<b><u>472,500</u></b>	<b><u>414,750</u></b>
A03901	Stationery			108,900	108,900	98,010
A03902	Printing & Publication			6,600	6,600	5,940
A03903	Conference/seminars/workshops/ symposia			115,000	115,000	92,000
A03906	Uniforms and protective clothing			132,000	132,000	118,800
A03918	Exhibitions fairs and other national celebrations			100,000	100,000	100,000
010	Grant for 14th August Independence Day			100,000		100,000
A03970	Others			10,000	10,000	

**BC21011 (11)**  
**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>033</b>	<b>FIRE PROTECTION</b>					
<b>0331</b>	<b>FIRE PROTECTION</b>					
<b>033102</b>	<b>OPERATIONS</b>					
<b>NB7118</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL NASEERABAD (OLD DDO NB4233)</b>					
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>324,500</u>	<u>324,500</u>	<u>317,680</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>242,000</u>	<u>242,000</u>	<u>242,000</u>
A13001	Transport			242,000	242,000	242,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>48,400</u>	<u>48,400</u>	<u>48,400</u>
A13101	Machinery & Equipment			48,400	48,400	48,400
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>34,100</u>	<u>34,100</u>	<u>27,280</u>
A13201	Furniture & Fixture			34,100	34,100	27,280
<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL NASEERABAD (OLD DDO NB4233)</b>				<b>18,228,743</b>	<b>25,635,650</b>	<b>22,562,150</b>

**BC21011 (11)**  
**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>033</b>	<b>FIRE PROTECTION</b>						
<b>0331</b>	<b>FIRE PROTECTION</b>						
<b>033102</b>	<b>OPERATIONS</b>						
<b>SI7141</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL SIBI DIVISION AT SIBI (OLD DDO SI4233)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>18,195,746</u>	<u>24,558,630</u>	<u>23,611,707</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<u>10,556,550</u>	<u>12,729,000</u>	<u>12,827,239</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>3,182,400</u>	<u>2,727,000</u>	<u>3,182,400</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,182,400</u>	<u>2,727,000</u>	<u>3,182,400</u>
D174	Deputy Director (Tech)	(BPS-18)	1	1			
C151	Crises Management Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
C074	Civil Defence Officer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>29</b>	<b>29</b>	<u>7,374,150</u>	<u>10,002,000</u>	<u>9,644,839</u>
A01151	Total Basic Pay of Other Staff		29	29	<u>7,374,150</u>	<u>10,002,000</u>	<u>9,644,839</u>
C092	Commander Bomb Disposal	(BPS-15)	5	5			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S059	Senior Instructor	(BPS-09)	1	1			
R068	Rescue Leader	(BPS-06)	1	1			
T017	Technician Bomb Disposal	(BPS-06)	7	7			
F030	Fireman	(BPS-05)	1	1			
F065	First Aider	(BPS-05)	1	1			
J025	Junior Instructors	(BPS-05)	1	1			
R071	Rescuer	(BPS-05)	2	2			

**BC21011 (11)**  
**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>033</b>	<b>FIRE PROTECTION</b>						
<b>0331</b>	<b>FIRE PROTECTION</b>						
<b>033102</b>	<b>OPERATIONS</b>						
<b>SI7141</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL SIBI DIVISION AT SIBI (OLD DDO SI4233)</b>						
S028	Security Guard	(BPS-05)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
C064	Chowkidar	Class IV (Contract)	1	1			
D143	Driver	Class IV (Contract)	1	1			
N003	Naib Qasid	Class IV (Contract)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,639,196</u></b>	<b><u>11,829,630</u></b>	<b><u>10,784,468</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,628,746</u></b>	<b><u>11,819,180</u></b>	<b><u>10,774,018</u></b>
A01202	House Rent Allowance				742,500	757,000	757,350
A01203	Conveyance Allowance				771,000	839,000	786,420
A01206	Local Compensatory Allowance				33,000	36,000	33,660
A01207	Washing Allowance				2,000	11,000	2,040
A01208	Dress Allowance				1,000	4,000	1,020
A0120Q	Fixed Daily Allowance					10,000	
A01211	Hill Allowance				52,000	27,000	52,000
A01217	Medical Allowance				450,000	543,000	459,000
A01229	Special compensation allowance				171,000	156,000	171,000
A01238	Charge allowance				19,000		19,000
A01239	Special Allowance				132,000	4,000	132,000
A0124C	Disparity Reduction Allowance				636,000	1,477,000	648,720
A0124R	Adhoc Relief 2022				949,000	1,125,000	967,980
A0124X	Adhoc Relief Allowance 2023				3,658,066	3,878,000	3,731,227
A0125E	Adhoc Relief Allowance-2024					2,940,000	3,000,177
A01270	Other				12,180	12,180	12,424
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>10,450</u></b>	<b><u>10,450</u></b>	<b><u>10,450</u></b>
A01299	Others				10,450	10,450	10,450
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,196,816</u></b>	<b><u>2,196,816</u></b>	<b><u>1,917,980</u></b>

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CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>033</b>	<b>FIRE PROTECTION</b>					
<b>0331</b>	<b>FIRE PROTECTION</b>					
<b>033102</b>	<b>OPERATIONS</b>					
<b>SI7141</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL SIBI DIVISION AT SIBI (OLD DDO SI4233)</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>27,100</u></b>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			34,000	34,000	22,100
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>197,456</u></b>	<b><u>197,456</u></b>	<b><u>167,456</u></b>
A03302	Water			19,950	19,950	19,950
A03303	Electricity			117,506	117,506	117,506
A03304	Hot and cold weather charges			60,000	60,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>360,000</u></b>
A03402	Rent for office building			360,000	360,000	360,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,066,260</u></b>	<b><u>1,066,260</u></b>	<b><u>898,734</u></b>
A03805	Travelling Allowance			304,500	304,500	213,150
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			761,760	761,760	685,584
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>534,100</u></b>	<b><u>534,100</u></b>	<b><u>464,690</u></b>
A03901	Stationery			108,900	108,900	98,010
A03902	Printing & Publication			13,200	13,200	11,880
A03903	Conference/seminars/workshops/ symposia			170,000	170,000	136,000
A03906	Uniforms and protective clothing			132,000	132,000	118,800
A03918	Exhibitions fairs and other national celebrations			100,000	100,000	100,000
010	Grant for 14th August Independence Day			100,000		100,000
A03970	Others			10,000	10,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>522,500</u></b>	<b><u>522,500</u></b>	<b><u>515,680</u></b>



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CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>033</b>	<b>FIRE PROTECTION</b>					
<b>0331</b>	<b>FIRE PROTECTION</b>					
<b>033102</b>	<b>OPERATIONS</b>					
<b>SI7141</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL SIBI DIVISION AT SIBI (OLD DDO SI4233)</b>					
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>440,000</u></b>	<b><u>440,000</u></b>	<b><u>440,000</u></b>
A13001	Transport			440,000	440,000	440,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>48,400</u></b>	<b><u>48,400</u></b>	<b><u>48,400</u></b>
A13101	Machinery & Equipment			48,400	48,400	48,400
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>34,100</u></b>	<b><u>34,100</u></b>	<b><u>27,280</u></b>
A13201	Furniture & Fixture			34,100	34,100	27,280
<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL SIBI DIVISION AT SIBI (OLD DDO SI4233)</b>				<b>20,915,062</b>	<b>27,277,946</b>	<b>26,045,367</b>

**BC21011 (11)**  
**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>033</b>	<b>FIRE PROTECTION</b>						
<b>0331</b>	<b>FIRE PROTECTION</b>						
<b>033102</b>	<b>OPERATIONS</b>						
<b>TB7229</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL KECH AT TURBAT (OLD DDO TB4288)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>14,421,089</b></u>	<u><b>21,117,000</b></u>	<u><b>19,675,449</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>35</b>	<u><b>8,220,750</b></u>	<u><b>10,433,000</b></u>	<u><b>10,791,420</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u><b>2,274,600</b></u>	<u><b>1,885,000</b></u>	<u><b>2,274,600</b></u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,274,600</u>	<u>1,885,000</u>	<u>2,274,600</u>
D174	Deputy Director (Tech)	(BPS-18)	1	1			
C151	Crises Management Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
C074	Civil Defence Officer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>30</b>	<b>30</b>	<u><b>5,946,150</b></u>	<u><b>8,548,000</b></u>	<u><b>8,516,820</b></u>
A01151	Total Basic Pay of Other Staff		30	30	<u>5,946,150</u>	<u>8,548,000</u>	<u>8,516,820</u>
C092	Commander Bomb Disposal	(BPS-15)	5	5			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
I017	Instructor	(BPS-08)	1	1			
R068	Rescue Leader	(BPS-06)	1	1			
T017	Technician Bomb Disposal	(BPS-06)	7	7			
F030	Fireman	(BPS-05)	1	1			
F065	First Aider	(BPS-05)	2	2			
J025	Junior Instructors	(BPS-05)	1	1			
R071	Rescuer	(BPS-05)	2	2			

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**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>033</b>	<b>FIRE PROTECTION</b>						
<b>0331</b>	<b>FIRE PROTECTION</b>						
<b>033102</b>	<b>OPERATIONS</b>						
<b>TB7229</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL KECH AT TURBAT (OLD DDO TB4288)</b>						
S028	Security Guard	(BPS-05)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
C064	Chowkidar	Class IV (Contract)	1	1			
D143	Driver	Class IV (Contract)	1	1			
N003	Naib Qasid	Class IV (Contract)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,200,339</u></b>	<b><u>10,684,000</u></b>	<b><u>8,884,029</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,200,339</u></b>	<b><u>10,684,000</u></b>	<b><u>8,884,029</u></b>
A01202	House Rent Allowance				529,100	726,000	539,682
A01203	Conveyance Allowance				690,000	893,000	703,800
A01206	Local Compensatory Allowance				100,000	21,000	100,000
A01207	Washing Allowance				2,000	3,000	2,040
A01208	Dress Allowance				1,000	3,000	1,020
A0120Q	Fixed Daily Allowance					10,000	
A01211	Hill Allowance				42,000		42,000
A01217	Medical Allowance				333,000	551,000	339,660
A01226	Computer allowance					8,000	
A01229	Special compensation allowance				154,000	243,000	157,080
A0124C	Disparity Reduction Allowance				454,000	1,485,000	463,080
A0124R	Adhoc Relief 2022				689,000	936,000	702,780
A0124X	Adhoc Relief Allowance 2023				3,206,239	3,291,000	3,270,364
A0125E	Adhoc Relief Allowance-2024					2,514,000	2,562,523
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,251,940</u></b>	<b><u>2,251,940</u></b>	<b><u>1,964,704</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>27,100</u></b>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and trunk call				34,000	34,000	22,100

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CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>033</b>	<b>FIRE PROTECTION</b>					
<b>0331</b>	<b>FIRE PROTECTION</b>					
<b>033102</b>	<b>OPERATIONS</b>					
<b>TB7229</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL KECH AT TURBAT (OLD DDO TB4288)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>204,580</u></b>	<b><u>204,580</u></b>	<b><u>174,580</u></b>
A03302	Water			19,950	19,950	19,950
A03303	Electricity			124,630	124,630	124,630
A03304	Hot and cold weather charges			60,000	60,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>360,000</u></b>
A03402	Rent for office building			360,000	360,000	360,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,124,260</u></b>	<b><u>1,124,260</u></b>	<b><u>938,334</u></b>
A03805	Travelling Allowance			367,500	367,500	257,250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			756,760	756,760	681,084
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>524,100</u></b>	<b><u>524,100</u></b>	<b><u>464,690</u></b>
A03901	Stationery			108,900	108,900	98,010
A03902	Printing & Publication			13,200	13,200	11,880
A03903	Conference/seminars/workshops/ symposia			170,000	170,000	136,000
A03906	Uniforms and protective clothing			132,000	132,000	118,800
A03918	Exhibitions fairs and other national celebrations			100,000	100,000	100,000
010	Grant for 14th August Independence Day			100,000		100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>486,200</u></b>	<b><u>486,200</u></b>	<b><u>479,600</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>404,800</u></b>	<b><u>404,800</u></b>	<b><u>404,800</u></b>
A13001	Transport			404,800	404,800	404,800

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
033	FIRE PROTECTION					
0331	FIRE PROTECTION					
033102	OPERATIONS					
TB7229	DIVISIONAL DEPUTY DIRECTOR TECHNICAL KECH AT TURBAT (OLD DDO TB4288)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,400</u>	<u>48,400</u>	<u>48,400</u>
A13101	Machinery & Equipment			48,400	48,400	48,400
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,400</u>
A13201	Furniture & Fixture			33,000	33,000	26,400
	DIVISIONAL DEPUTY DIRECTOR TECHNICAL KECH AT TURBAT (OLD DDO TB4288)			17,159,229	23,855,140	22,119,753

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**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>033</b>	<b>FIRE PROTECTION</b>						
<b>0331</b>	<b>FIRE PROTECTION</b>						
<b>033102</b>	<b>OPERATIONS</b>						
<b>KN7095</b>	<b>DIVISIONAL DEPUTY DIRECTOR RAKHSHAN DIVISION AT KHARAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>2,557,396</b></u>	<u><b>3,693,000</b></u>	<u><b>3,038,117</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>11</b>	<u><b>1,757,430</b></u>	<u><b>1,798,000</b></u>	<u><b>1,805,460</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>1</b>	<u><b>865,980</b></u>	<u><b>853,000</b></u>	<u><b>865,980</b></u>
A01101	Total Basic Pay Of Officer		2	1	<u>865,980</u>	<u>853,000</u>	<u>865,980</u>
A085	Assistant Director (BPS-17)		2	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>10</b>	<u><b>891,450</b></u>	<u><b>945,000</b></u>	<u><b>939,480</b></u>
A01151	Total Basic Pay of Other Staff		8	10	<u>891,450</u>	<u>945,000</u>	<u>939,480</u>
C092	Commander Bomb Disposal (BPS-15)		2	1			
J014	Junior Clerk (BPS-11)		2	1			
T017	Technician Bomb Disposal (BPS-06)		2	1			
F030	Fireman (BPS-05)			1			
F065	First Aider (BPS-05)			1			
R071	Rescuer (BPS-05)			1			
D143	Driver (BPS-04)			1			
C064	Chowkidar (BPS-01)			1			
N003	Naib Qasid (BPS-01)		2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>799,966</b></u>	<u><b>1,895,000</b></u>	<u><b>1,232,657</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>799,966</b></u>	<u><b>1,895,000</b></u>	<u><b>1,232,657</b></u>
A01202	House Rent Allowance				72,600	143,000	74,052
A01203	Conveyance Allowance				75,000	179,000	76,500
A01206	Local Compensatory Allowance				20,000	45,000	20,400
A01217	Medical Allowance				23,000	93,000	23,460
A01239	Special Allowance				2,000		2,000
A0124C	Disparity Reduction Allowance				56,000	294,000	57,120

**BC21011 (11)**  
**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>033</b>	<b>FIRE PROTECTION</b>					
<b>0331</b>	<b>FIRE PROTECTION</b>					
<b>033102</b>	<b>OPERATIONS</b>					
<b>KN7095</b>	<b>DIVISIONAL DEPUTY DIRECTOR RAKHSHAN DIVISION AT KHARAN</b>					
A0124R	Adhoc Relief 2022			63,000	195,000	64,260
A0124X	Adhoc Relief Allowance 2023			488,366	539,000	498,135
A0125E	Adhoc Relief Allowance-2024				407,000	416,730
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>600,980</u></b>	<b><u>600,980</u></b>	<b><u>522,170</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>8,200</u></b>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			8,000	8,000	5,200
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>100,880</u></b>	<b><u>100,880</u></b>	<b><u>90,380</u></b>
A03302	Water			15,750	15,750	15,750
A03303	Electricity			64,130	64,130	64,130
A03304	Hot and cold weather charges			21,000	21,000	10,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>278,280</u></b>	<b><u>278,280</u></b>	<b><u>237,852</u></b>
A03805	Travelling Allowance			63,000	63,000	44,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			215,280	215,280	193,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>210,820</u></b>	<b><u>210,820</u></b>	<b><u>185,738</u></b>
A03901	Stationery			38,720	38,720	34,848
A03902	Printing & Publication			12,100	12,100	10,890
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	80,000
A03918	Exhibitions fairs and other national celebrations			60,000	60,000	60,000
010	Grant for 14th August Independence Day			60,000		60,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>238,700</u></b>	<b><u>238,700</u></b>	<b><u>232,100</u></b>

**BC21011 (11)  
CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
033	FIRE PROTECTION					
0331	FIRE PROTECTION					
033102	OPERATIONS					
KN7095	DIVISIONAL DEPUTY DIRECTOR RAKHSHAN DIVISION AT KHARAN					
A130	TOTAL TRANSPORT			<u>181,500</u>	<u>181,500</u>	<u>181,500</u>
A13001	Transport			181,500	181,500	181,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,200</u>	<u>24,200</u>	<u>24,200</u>
A13101	Machinery & Equipment			24,200	24,200	24,200
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,400</u>
A13201	Furniture & Fixture			33,000	33,000	26,400
DIVISIONAL DEPUTY DIRECTOR RAKHSHAN DIVISION AT KHARAN				3,397,076	4,532,680	3,792,387



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**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>033</b>	<b>FIRE PROTECTION</b>						
<b>0331</b>	<b>FIRE PROTECTION</b>						
<b>033102</b>	<b>OPERATIONS</b>						
<b>ZB7148</b>	<b>DIVSIONAL DEPUTY DIRECTOR ZHOB DIVISION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,799,214</u></b>		<b><u>1,799,214</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>500,000</u></b>		<b><u>500,000</u></b>
A01101	Total Basic Pay Of Officer				<u>500,000</u>		<u>500,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A01151	Total Basic Pay of Other Staff		6		<u>500,000</u>		<u>500,000</u>
C092	Commander Bomb Disposal	(BPS-15)	1				
J014	Junior Clerk	(BPS-11)	1				
T017	Technician Bomb Disposal	(BPS-06)	1				
F030	Fireman	(BPS-05)	1				
R071	Rescuer	(BPS-05)	1				
N003	Naib Qasid	(Contract)	1				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>799,214</u></b>		<b><u>799,214</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>799,214</u></b>		<b><u>799,214</u></b>
A01202	House Rent Allowance				72,600		72,600
A01203	Conveyance Allowance				75,000		75,000
A01206	Local Compensatory Allowance				20,000		20,000
A01217	Medical Allowance				23,000		23,000
A01239	Special Allowance				2,000		2,000
A0124C	Disparity Reduction Allowance				56,000		56,000
A0124R	Adhoc Relief 2022				63,000		63,000
A0124X	Adhoc Relief Allowance 2023				487,614		487,614
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>431,000</u></b>	<b><u>431,000</u></b>	<b><u>369,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>8,200</u></b>

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**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>033</b>	<b>FIRE PROTECTION</b>					
<b>0331</b>	<b>FIRE PROTECTION</b>					
<b>033102</b>	<b>OPERATIONS</b>					
<b>ZB7148</b>	<b>DIVSIONAL DEPUTY DIRECTOR ZHOB DIVISION</b>					
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			8,000	8,000	5,200
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>60,000</u></b>
A03302	Water			10,000	10,000	10,000
A03303	Electricity			40,000	40,000	40,000
A03304	Hot and cold weather charges			20,000	20,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>125,000</u></b>
A03805	Travelling Allowance			50,000	50,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	90,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>176,000</u></b>
A03901	Stationery			30,000	30,000	27,000
A03902	Printing & Publication			10,000	10,000	9,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	80,000
A03918	Exhibitions fairs and other national celebrations			60,000	60,000	60,000
010	Grant for 14th August Independence Day			60,000		60,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>144,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13001	Transport			100,000	100,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery & Equipment			20,000	20,000	20,000

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**033102 OPERATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>033</b>	<b>FIRE PROTECTION</b>					
<b>0331</b>	<b>FIRE PROTECTION</b>					
<b>033102</b>	<b>OPERATIONS</b>					
<b>ZB7148</b>	<b>DIVSIONAL DEPUTY DIRECTOR ZHOB DIVISION</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>24,000</u></b>
A13201	Furniture & Fixture			30,000	30,000	24,000
<b>DIVSIONAL DEPUTY DIRECTOR ZHOB DIVISION</b>				<b>2,380,214</b>	<b>581,000</b>	<b>2,312,414</b>